

TERREBONNE PARISH RECREATION DISTRICT NO. 2/3

P.O. Box 4254, Houma, LA 70361

Shawn Dupre, Chairman
Stuart Babin, Vice-Chairman
Wayne Champagne
Wren "Buddy" Halford

Chad Adams
Terese McCormick
Jerome Boykin
Roy Miller

AGENDA

**Regular Board Meeting
Wednesday, August 5, 2026
6:00 p.m.**

**Meeting Location – Lisa Park Recreation Center
6667 Lisa Park Avenue, Houma 70364**

- 1) Call meeting to order
- 2) Invocation and Pledge of Allegiance
- 3) Roll call
- 4) Public wishing to address the board
 - a) Pernell Pellegrin with Martin and Pellegrin
- 5) Engineers and Architects Project Status
 - a) Brandon Arceneaux with Total Project Services – Bayou Region Miracle League Complex
- 6) Approve the minutes for the regular meeting of July 1, 2026.
- 7) Financial Report
 - a) Current financial statements to include Balance Sheet and Budget to Actual through July 31, 2026.
- 8) Report on all parks and playgrounds – Discussion and/or possible action regarding:
 - a) Broadmoor
 - b) Southland Field
 - c) Westside Girls' Softball Complex
 - d) Lisa Park Recreation Center
 - e) Summerfield Park
 - f) Rozand Park
 - g) Skate Park
 - h) Westgate
 - i) Cottage Drive
 - j) Bike Trail
 - k) Lisa Park Playground
- 9) Old Business
- 10) New Business

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE, PLEASE CONTACT SONJA LABAT (985) 438-4668, DESCRIBING THE ASSISTANCE THAT IS NECESSARY.

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11) Council Member's Comments

12) Board Member Comments

13) Adjourn

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MINUTES

REGULAR BOARD MEETING

July 1, 2026

The Board of Commissioners of Recreation District No. 2/3 of the Parish of Terrebonne, State of Louisiana, met at the Lisa Park Recreation Center at 6667 Lisa Park Avenue on Wednesday, July 1, 2026, at 6:00 p.m.

Commissions Present: Shawn Dupre, Wayne Champagne, Jerome Boykin, Roy Miller, Chad Adams, Stuart Babin and Wren "Buddy" Halford

Commissioners Absent: Terese McCormick

Others Present: Brock Landry, Sonja Labat, Derick Bercegeay with Michelle Neil's Office, Brandon Arceneaux with Total Project Services

The meeting was called to order by Shawn Dupre at 6:00 p.m. who led us in prayer. Sonja Labat called the roll, and it was determined that a quorum was present to conduct business.

Public Wishing to Address the Board:

There was no public wishing to address the board. Motion by Chad Adams, seconded by Jerome Boykin to close public. Motion passed.

Engineers and Architects Project Status

Brandon Arceneaux with Total Project Services was present to give a project update. Brandon advised that the playground has been erected and the turf is done so the playground is 100% complete. The AC is running and the electrical repairs should have been wrapped up today. The plumbing is complete. The contractors are working on the restroom partitions. A concrete pour was done on the south parking lot, the scoreboard pad and the sign pad. Steel has come in. The contractor is framing for the miracle league field and may be done next week due to the weather. The turf is on site. The project completion and rain days were discussed.

Derick advised that the drainpipe issue is in the servitude and the Parish will take care of the repairs.

Motion by Jerome Boykin, seconded by Chad Adams to approve the minutes for the regular meeting of June 3, 2026. Motion passed.

Motion by Jerome Boykin, seconded by Chad Adams to approve the June financial report. Motion passed.

Parks and Playgrounds: Brock discussed his report.

Broadmoor -- Had issues with flooding. The stand-up freezer is out. Repair quotes are being obtained. The AC unit froze and the capacitor was replaced. Tee ball is ongoing.

Southland Field -- Maintained.

Westside Girls' Softball Complex -- Nothing additional to discuss.

Lisa Park Recreation Center -- Maintained. High traffic park.

Summerfield Park -- Maintained.

Rozand Park -- Maintained.

Skate Park -- The stadium and cement areas were tagged. The water fountain was ripped off the wall and Brock is unsure if it is fixable. Hiring security was discussed but it is not cost effective. Locking the facility was also discussed.

Westgate -- Maintained. Someone broke into H&H Marine through our side of the property.

Cottage Drive -- Maintained.

Bike Trail -- Maintained. Stuart Babin discussed Leadership Terrebonne building a new sign. It will be a two-sided sign with brick columns and landscaping underneath. They are working with Chris Pulaski.

Lisa Park Playground -- Maintained.

Old Business

Shawn provided an update on the Lisa Park Gym issue. There is a CEA in the works and the School Board is ok with it.

New Business

None

The next regular meeting is scheduled for Wednesday, August 5, 2026, at the Lisa Park Recreation Center.

Motion by Chad Adams, seconded by Stuart Babin at 6:35 p.m.

Terrebonne Parish Recreation District No. 2-3

08/03/26

Balance Sheet

Accrual Basis

As of July 31, 2026

	Jul 31, 26
ASSETS	
Current Assets	
Checking/Savings	
0001100 · Cash-Whitney-368814	192,545.67
0001101 · Cash - Synergy - 665738	244,676.88
0001102 · Synergy - Debt Service	734,740.70
0001103 · Synergy - Capital Projects	2,787,795.75
Total Checking/Savings	3,959,759.00
Other Current Assets	
0001301 · Ad Valorem Taxes Receivable	1,341,038.38
0001401 · Due from Tax Collector	165,562.48
0001402 · Due from State of Louisiana	10,538.00
0001500 · Meter Deposits	2,185.00
Total Other Current Assets	1,519,323.86
Total Current Assets	5,479,082.86
TOTAL ASSETS	5,479,082.86
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
0002100 · Accounts Payable	16,171.82
Total Accounts Payable	16,171.82
Other Current Liabilities	
0002200 · Payroll Liabilities	5,549.51
0002403 · Deferred Revenue-Ad Val Tax	1,567,973.76
0002410 · 2023 Bond Issuance	3,266,125.00
Total Other Current Liabilities	4,839,648.27
Total Current Liabilities	4,855,820.09
Total Liabilities	4,855,820.09
Equity	
0004000 · Opening Balance Equity	1,765,607.92
0004001 · Unrestricted Net Assets	-380,467.93
Net Income	-761,877.22
Total Equity	623,262.77
TOTAL LIABILITIES & EQUITY	5,479,082.86

Terrebonne Parish Recreation District No. 2-3
Profit & Loss Budget vs. Actual
 January through July 2026

	Jan - Jul 26	Budget	\$ Over Budget	% of Budget
Income				
0005100 · Ad Valorem Tax Revenue	1,439,934.85	1,430,000.00	9,934.85	100.7%
0005101 · State Revenue Sharing	29,385.00	28,000.00	1,385.00	104.9%
0005301 · Rental Fees	2,957.50			
0005400 · Interest	6,330.86	10,000.00	-3,669.14	63.3%
0005600 · Compensation-Property Damage	1,431.52			
Total Income	1,480,039.73	1,468,000.00	12,039.73	100.8%
Expense				
0006100 · Payroll Expenses	105,083.68	210,000.00	-104,916.32	50.0%
0006102 · Group Insurance	25,109.43	35,000.00	-9,890.57	71.7%
0006103 · Life Insurance	9.91	500.00	-490.09	2.0%
0006104 · Worker's Comp	7,105.32	10,000.00	-2,894.68	71.1%
0006106 · New Employee Expenses	90.00	500.00	-410.00	18.0%
0006200 · Office Supplies	866.14	1,500.00	-633.86	57.7%
0006201 · Supplies and Materials	9,535.99	15,000.00	-5,464.01	63.6%
0006203 · Chemicals	1,792.44	2,500.00	-707.56	71.7%
0006204 · Fuel	4,479.45	9,500.00	-5,020.55	47.2%
0006300 · Utilities	14,314.07	25,000.00	-10,685.93	57.3%
0006301 · Telephone Expense	306.11	500.00	-193.89	61.2%
0006302 · Alarm Monitoring	269.94	1,700.00	-1,430.06	15.9%
0006303 · Garbage	2,515.00	3,000.00	-485.00	83.8%
0006304 · Pest Control	1,180.00	3,500.00	-2,320.00	33.7%
0006305 · Bank Charges	678,833.84	130,000.00	548,833.84	522.2%
0006306 · Gen Liab & Building Insurance	44,781.61	50,000.00	-5,218.39	89.6%
0006307 · Bond Insurance	0.00	1,000.00	-1,000.00	0.0%
0006308 · Director's & Officer's Insur	4,268.18	4,000.00	268.18	106.7%
0006309 · Vehicle Insurance	2,736.85	1,000.00	1,736.85	273.7%
0006310 · Engineering and Design Fees	62,650.00	150,000.00	-87,350.00	41.8%
0006311 · Legal Fees	1,980.74	5,000.00	-3,019.26	39.6%
0006312 · Accounting and Secretary Fees	10,850.00	18,600.00	-7,750.00	58.3%
0006313 · Audit Fees	12,270.00	12,000.00	270.00	102.3%
0006314 · Advertising	0.00	500.00	-500.00	0.0%
0006400 · Equip Rep & Maint	617.65	4,000.00	-3,382.35	15.4%
0006401 · Vehicle Rep & Maint	1,105.00	2,500.00	-1,395.00	44.2%
0006402 · Facility Rep & Maint	36,835.51	100,000.00	-63,164.49	36.8%
0006500 · Capital Expenses	1,212,330.09			
0006600 · Misc Expense	0.00	500.00	-500.00	0.0%
Total Expense	2,241,916.95	797,300.00	1,444,616.95	281.2%
Net Income	-761,877.22	670,700.00	-1,432,577.22	-113.6%